

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F090001) Registered Apprenticeship Program
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,600,000
Other Resources				
Balance Brought Forward (Approps)	0	932,971	512,971	512,971
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 1,932,971</u>	<u>\$ 1,512,971</u>	<u>\$ 2,112,971</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Office Supplies	0	0	0	600,000
State Aid	67,029	1,400,000	1,400,000	1,400,000
Balance Carry Forward (Approps)	932,971	512,971	92,971	92,971
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,932,971</u>	<u>\$ 1,512,971</u>	<u>\$ 2,112,971</u>